



Advocating Open Space Preservation and Public Trails

**REGULAR MEETING OF THE BOARD OF DIRECTORS
TUESDAY, APRIL 28, 2009 AT 7:00PM
AT THE SILVERADO COMMUNITY CENTER
27641 SILVERADO CANYON ROAD, SILVERADO 92676**

DIRECTORS

Robert Hunt - President
Brett Peterson - Vice-President
Marty Weel - Treasurer
Tricia Evans - Secretary
Mark Levy - Director

STAFF

Aimee Bryer - SCC Director
Elizabeth Martyn - General Counsel
Bev Mileham - Admin. Assistant
Phil McWilliams - Grants Admin.
Steve Reighart - Caretaker
Meghan Warner - Bookkeeper

AGENDA

(A: Action Item) This document is available in PDF format at <http://www.smrpd.org>

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC AND BOARD INPUT

Receive Public written or oral information/reports only; this is to enable Public input to the Board on any Park District relevant subject and is not a forum for discussion, though Directors may ask for clarification of points. Board input is limited to requests to add urgent items to this Agenda. Time limit is 5 minutes per person.

IV. CONSENT CALENDAR

A1: Approve and file the March 24, 2009 Board Meeting Minutes and Correspondence.
Note: Directors may remove any item from Consent Calendar to be considered separately.

V. PAYMENT OF DISTRICT BILLS

A2: Transmittal 04-09A for Directors' compensation for Board Meeting of March 24, 2009, \$250.00 total

A3: Transmittal 04-09B, District Bills, \$1,316.13 total

A4: Transmittal 04-09C, Utility Bills and Reimbursements, \$1,370.78 total

VI. CARETAKER'S REPORT

VII. CHILDREN'S CENTER DIRECTOR'S REPORT

(A) Discuss noticing hearing for approving an increase in tuitions.

(B) Report on cash-flow projections for the next 3 months minimum.

(C) **A5:** Vote on acceptance of grant from the Children & Families Commission of Orange County.

VIII. GRANTS ADMINISTRATOR'S REPORT

IX. OTHER DISTRICT BUSINESS

- (A) **CLOSED SESSION: Pursuant to Government Code §54956.9 (a) and (b) – Conference with Legal Counsel:**
 - 1. SMRPD and RCCF and Ray Chandos vs. County of Orange and CCRC Farms, Case No. 37-2008-00087783-CU-WM-CTL
- (D) **RETURN TO OPEN SESSION:** Announce all reportable items and actions in Closed Session.
- (E) **DIRECTOR'S COMMENTS: Pursuant to Government Code §54954.2** members of the Board of Directors or Staff may ask questions for clarification, make brief announcements, make brief reports on their activities. The Board or a Board member may provide a reference to Staff or other resources for factual information, request Staff to report back at a subsequent meeting concerning any matter, or direct that a matter of business be placed on a future Agenda.
 - (1) Director Evans (2) Director Hunt (3) Director Levy
 - (4) Director Peterson (5) Director Weel

X. COMMITTEES

NOTE: There will be no discussion of Committee issues unless agendized below, or added to the Agenda by majority vote of the Board in Section III to address issues that require immediate attention for reasons to be explained in the motion to add. Other comments can be made under Director Comments.

STANDING COMMITTEES:

- (A) **RECREATION** (Evans, Peterson)
- (B) **FINANCE** (Hunt, Weel)
- (C) **PERSONNEL** (Evans, Levy)
- (D) **OPEN SPACE AND TRAILS** (Hunt, Levy)
 - (1) Report on Adopt-A-Roadway program for Santiago Canyon Road, and Community Garden proposal.
- (E) **FACILITIES AND SAFETY** (Weel, Peterson)

AD HOC COMMITTEES:

- (F) **SILVERADO CHILDREN'S CENTER** (Evans, Weel)
Children's Center Advisory Committee (Evans, Weel, Bryer) (Public Members: Dawn Lynch, Julia Jones-Tester, Nancy Moore)
- (G) **IRC LIAISON COMMITTEE** (Peterson, Hunt) (Community Members: Judy Myers, Laura Bennet, Kristi Colgan, Carla Anderson)

XI. ADJOURNMENT

The next regular meeting of the Board of Directors will be at the Silverado Community Center, 27641 Silverado Canyon Road at 7:00PM on May 26, 2009.

Materials related to an item on this agenda submitted after distribution of the agenda packet are either available for public inspection at the Silverado Library, or posted on the SMRPD website at <http://www.smrpd.org/agenda-minutes.html>. Materials prepared by SMRPD will be available at the meeting, those provided by others after the meeting.



**MINUTES OF THE REGULAR MEETING OF THE BOARD OF DIRECTORS
TUESDAY, MARCH 24, 2009 AT 7:00 PM
AT THE SILVERADO COMMUNITY CENTER
27641 SILVERADO CANYON ROAD, SILVERADO 92676**

DIRECTORS

Robert Hunt - President
Brett Peterson – Vice-President
Marty Weel – Treasurer
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Mark Levy – Director

STAFF

Aimee Bryer – SCC Director
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MINUTES

(A: Action Item) This document is available in PDF format at <http://www.smrpd.org>

The meeting was called to order at 7:00 PM by Director Hunt who acted as chairperson.

ROLL CALL

Directors Hunt, Peterson, Evans, Levy, and Weel, Caretaker Reighart, and Admin. Assistant Mileham were present.

PUBLIC ATTENDANCE

Ed Amador, Chay Peterson

PUBLIC AND BOARD INPUT ON NON-AGENDIZED ITEMS

Silverado resident Ed Amador reported on the latest Holtz Ranch litigation information. The Army Corps of Engineers have put a temporary stop to the project because of water permit and endangered species issues. The Board was given a copy of a letter from the Army Corps of Engineers to the Holtz property owner notifying them of new requirements due to the USFWS having verified the presence of an endangered species (arroyo toad) impacting the project site.

CONSENT CALENDAR

1ST ACTION: Director Levy made a motion to receive and file the Minutes of Regular Board meeting of February 24, 2009, the Open Space and Trails Minutes of March 16, 2009, and the Correspondence. Director Evans seconded. Unanimously approved.

PAYMENT OF DISTRICT BILLS

2nd ACTION Director Peterson made a motion to approve Transmittal 03-09A for Directors compensation for the Regular Board meeting of February 24, 2009, payable to Directors Levy, Peterson, Weel, Hunt, and Evans, \$50.00 each. \$250.00 total. Director Weel seconded. Unanimously approved.

3rd ACTION: Director Levy made a motion to approve payment of Transmittal 03-09B District Bills, \$ 1,251.88 total. Director Peterson seconded. Unanimously approved. (*Note that the legal fee is not related to the lawsuit.*)

4th ACTION: Director Evans made a motion to approve payment of Transmittal 03-09C, Utility Bills and Reimbursements, \$1,238.11 total. Director Peterson seconded. Unanimously approved.

CARETAKER'S REPORT

The drinking fountain at Modjeska park is fixed, toilets are fixed, and the lawn is looking good. Sprinklers are being repaired and there are some gopher problems being successfully slowed by burying dog droppings in the burrows.

CHILDREN'S CENTER DIRECTOR'S REPORT

Director Bryer was unable to attend for personal reasons. The Chili Cook-Off fundraiser made around \$3,500. Silverado Elementary School is scheduled to close at the end of this year school year. The closure will surely effect the Silverado Children's Center, the Board discussed ways to keep the center going. One bit of good news is that the Center has been designated as an official bus stop, which will be convenient for easy drop offs. Forming an after school program was discussed, also developing a kindergarten as a co-op with help from parents. Raising the tuition was once again discussed, as was using the donated van to pick the children up and drop them off. The Children's Center received an emergency fund to be used for the children's playground. Chay Peterson asked if they should go ahead with the project, the Board agreed that the project should continue.

OTHER DISTRICT BUSINESS

5th ACTION: Director Peterson made a motion to lower the rental amount for a 12-step group meeting on Monday nights at Silverado to \$15 a month. Director Weel seconded. Unanimously approved.

Judgment for the defendant on the Holtz arroyo toad litigation was reported. Numerous errors in the preliminary judgment document were noted. The court stated that the Haase sighting was a non-protocol survey that was negated by two subsequent negative surveys done to protocol. The Board noted that a positive sighting ends the survey at that point, requiring only proper documentation and notification to USF&WS, which was done, and therefore the Haase 2005 sighting met USF&WS protocol as evidenced by their own statements and actions. In addition, negative surveys do not reverse verified positive sightings and neither of the negative surveys was to protocol, a fact noted in a USF&WS letter to the property owner.

Directors Individual Comments

- Director Evans- the new brochure is out and full of great things for the community - hikes, dance classes, concerts etc. The concerts may be changed to Saturday night instead of Thursday. There is concern that this may not be a good choice because of the lack of lighting in parking areas plus crowd and traffic control. Director Peterson will call Bob Miller from CAPRI for advice on insurance coverage.
- Director Levy spoke about community gardens, Mike and Colleen Colgan have offered to help. Looking for a place to have the gardens Calvary Chapel and Steve Peterson have shown interest. May form a special Task Force for planning and will meet separately from Open Space meetings. Will report findings later.
- Director Peterson and Director Weel met with CAPRI Risk Manager Bob Miller for the annual walk-through, he gave them a lot of helpful ideas. Director Peterson is checking into Skate board ramp prices.

ADJOURNMENT

The meeting was adjourned at 9:00 PM. The next Regular Meeting of the Board of Directors will be at the Silverado Community Center, 27641 Silverado Canyon road at 7:00PM on Tuesday April 28, 2009.

**LOCALLY GOVERNED DISTRICT
CLAIMS TRANSMITTED FOR PAYMENT**

**DATE: 04/22/09
REPORT 04-09A**

| | |
|---|--|
| Sil-Mod Rec. and Parks Dist. x 8 2676 | THE COUNTY AUDITOR IS AUTHORIZED TO DRAW THIS CHECK FROM FUND 728 AGENCY 728 |
|---|--|

| PAYEE NAME AND ADDRESS SOCIAL SECURITY /TAX ID | DATE INVOICE # | ORGN | OBJT REV/ BS ACCT | SUB OBJT REV | AMOUNT | AC'S USE ONLY DOC NUMBER | SC |
|--|-------------------|------|-------------------------|--------------------|-----------------|-----------------------------|----|
| X06505 Robert Hunt 28371 Modjeska Canyon Road Modjeska, CA 92676 | 3/24/09 | | 0100 | | \$ 50.00 | | |
| | | | | | \$ 50.00 | | |
| X08196 Martin Weel 28614 Modjeska Canyon Road Modjeska, CA 92676 | 3/24/09 | | 0100 | | \$ 50.00 | | |
| | | | | | \$ 50.00 | | |
| X06503 Mark Levy 17452 Olive Hill Road Modjeska Canyon, CA 92676 | 3/24/09 | | 0100 | | \$ 50.00 | | |
| | | | | | \$ 50.00 | | |
| X06504 Brett Peterson P.O. Box 613 Silverado, CA 92676 | 3/24/09 | | 0100 | | \$ 50.00 | | |
| | | | | | \$ 50.00 | | |
| X06506 Tricia Evans P.O. Box 464 Silverado, CA 92676 | 3/24/09 | | 0100 | | \$ 50.00 | | |
| | | | | | \$ 50.00 | | |

The claims listed above totaling **\$250.00** are approved for payment pursuant to an order entered in the Minutes of the Board of Directors of this District and I certify that the payees named who are described in Government Code Section 3101 have taken an oath or affirmation required by Government Code Section 3102.

APPROVED BY

COUNTERSIGNED

ATTESTED AND/OR COUNTERSIGNED

LOCALLY GOVERNED DISTRICT
CLAIMS TRANSMITTED FOR PAYMENT

DATE: 4/22/09
REPORT 04-09B

Sil-Mod Rec. and Parks Dist. THE COUNTY AUDITOR IS AUTHORIZED TO
P.O.Box 8 DRAW THIS CHECK FROM FUND 728 AGENCY 728
Silverado, CA 92676

| PAYEE NAME AND ADDRESS SOCIAL SECURITY /TAX ID | DATE INVOICE # | ORGN | OBJT REV/ BS ACCT | SUB OBJT REV | AMOUNT | AC'S USE ONLY DOC NUMBER | SC |
|--|-------------------------|------|-------------------------|--------------------|-----------------|-----------------------------|----|
| X06018 COOKSMITH LANDSCAPING 630 N. TUSTIN AVE #1518 ORANGE, CA 92867 | INVOICE #6439 | | 1400 | | \$340.00 | | |
| | INVOICE #6425 | | 1400 | | \$235.00 | | |
| | INVOICE #CS7805 | | 1400 | | \$270.00 | | |
| | | | | | \$845.00 | | |
| X05686 MEGHAN WARNER P.O. BOX 177 SILVERADO, CA 92676 | INVOICE #09-51 | | 1900 | | \$250.00 | | |
| | | | | | | \$250.00 | |
| X00815-1 HOME DEPOT DEPT 32-2503892055 PO BOX 6031 THE LAKES, NV 88901-6031 | INVOICE DATED: 04/05/09 | | 1400 | | \$16.13 | | |
| | | | | | | \$16.13 | |
| X05603 LEWIS BRISBOIS BISGAARD & SMITH 221 N. FIGUEROA STREET, STE 1200 LOS ANGELES, CA 90012 | INVOICE #678119 | | 1900 | | \$160.00 | | |
| | | | | | | \$160.00 | |
| HCD P.O. BOX 1979 SACRAMENTO, CA 95812-1979 | 2009 RENEWAL FEES | | 1400 | | \$45.00 | | |
| | | | | | | \$45.00 | |
| | | | | | \$0.00 | | |
| | | | | | \$0.00 | | |
| | | | | | \$0.00 | | |
| | | | | | \$0.00 | | |
| | | | | | \$0.00 | | |
| | | | | | \$0.00 | | |
| | | | | | \$0.00 | | |
| | | | | | \$0.00 | | |

The claims listed above totaling **\$1,316.13** are approved for payment pursuant to an order entered in the Minutes of the Board of Directors of this District and I certify that the payees named who are described in Government Code Section 3101 have taken an oath or affirmation required by Government Code Section 3102.

APPROVED BY _____

COUNTERSIGNED BY _____

ATTESTED AND/OR COUNTERSIGNED _____

**LOCALLY GOVERNED DISTRICT
CLAIMS TRANSMITTED FOR PAYMENT**

**DATE: 4/22/09
REPORT 04-09C**

Sil-Mod Rec. and Parks Dist. THE COUNTY AUDITOR IS AUTHORIZED TO
P.O.Box 8 DRAW THIS CHECK FROM FUND 728 AGENCY 728
Silverado, CA 92676

| PAYEE NAME AND ADDRESS SOCIAL SECURITY /TAX ID | DATE INVOICE # | ORGN | OBJT REV/ BS ACCT | SUB OBJT REV | AMOUNT | AC'S USE ONLY | SC |
|---|---|------|-------------------------|--------------------|-------------------|---------------|----|
| | | | | | | DOC NUMBER | |
| X06022 SMRPD (BofA Account) P.O. Box 8 Silverado, CA 92676 | REIMBURSEMENT OF CHECK #1621 PAID TO: JANI-KING INVOICE #LAX04090683 | | 1400 | | \$210.00 | | |
| | | | | | \$210.00 | | |
| X06022 SMRPD (BofA Account) P.O. Box 8 Silverado, CA 92676 | REIMBURSEMENT OF CHECK #1622 PAID TO: WASTE MANAGEMENT INVOICE #0052495-2516-4 | | 2800 | | \$154.50 | | |
| | | | | | \$154.50 | | |
| X06022 SMRPD (BofA Account) P.O. Box 8 Silverado, CA 92676 | REIMBURSEMENT OF CHECK #1623 PAID TO: IRWD METER #56569388 04/10/09 METER #51441202 04/14/09 METER #55418830 04/14/09 | | 2800 | | \$173.42 | | |
| | | | | | \$76.22 | | |
| | | | | | \$15.95 | | |
| | | | | | \$265.59 | | |
| X06022 SMRPD (BofA Account) P.O. Box 8 Silverado, CA 92676 | REIMBURSEMENT OF CHECK #1624 PAID TO: SCE INVOICE DATED: 04/11/09 | | 2800 | | \$563.28 | | |
| | | | | | \$563.28 | | |
| X06022 SMRPD (BofA Account) P.O. Box 8 Silverado, CA 92676 | REIMBURSEMENT OF DEBIT PAID TO: AT&T 714-649-2850 04/10/09 714-649-2428 04/10/09 | | 702 | | \$37.21 | | |
| | | | | | \$26.43 | | |
| | | | | | \$63.64 | | |
| X06022 SMRPD (BofA Account) P.O. Box 8 Silverado, CA 92676 | REIMBURSEMENT OF CHECK #1620 PAID TO: IRWD METER #51441202 03/13/09 METER #55418830 03/13/09 | | 2800 | | \$97.82 | | |
| | | | | | \$15.95 | | |
| | | | | | \$113.77 | | |
| X06022 SMRPD (BofA Account) P.O. Box 8 Silverado, CA 92676 | | | | | \$0.00 | | |
| | | | | | \$0.00 | | |
| X06022 SMRPD (BofA Account) P.O. Box 8 Silverado, CA 92676 | | | | | \$0.00 | | |
| | | | | | \$0.00 | | |
| | | | | | \$1,370.78 | | |

The claims listed above totaling **\$1,370.78** are approved for payment pursuant to an order entered in the Minutes of the Board of Directors of this District and I certify that the payees named who are described in Government Code Section 3101 have taken an oath or affirmation required by Government Code Section 3102.

APPROVED BY _____

COUNTERSIGNED BY _____

ATTESTED AND/OR COUNTERSIGNED _____

Silverado Children's Center 2009 Summer Events

Name _____

Field-Trip List & Prices

Please check the fieldtrips you would like your child to participate in & return to the office by June 11th.

I need to make reservation for several of the fieldtrip, thus I'm trying to get an accurate count. Please notice that all field-trips must be paid for in advance. If no payment has been received for the child by the due, the child will not be able to participate in the field-tip.

-Thanks

*** (all prices below include cost of entry fees, parking fees, & gas)***

_____ **June 23, Tucker Wildlife & Park (\$10) Please pay by June 15**

_____ **June 25, Irvine Park (\$10) Please pay by June 15**

_____ **June 30, Beach (\$10) Please pay by June 15**

_____ **July 1, Pioneer Park – water day (\$10) Please pay by June 15**

_____ **July 8th, Beach (\$10) Please pay by June 30**

_____ **July 9th, Movie & Park (\$7) Please pay by June 30**

_____ **July 14th, Beach (\$10) Please pay by June 30**

_____ **July 15, Movie & Park (\$7) Please pay by June 30**

_____ **July 22, PETCO & Park (\$7) Please pay by June 30**

_____ **July 24, Mud Park Hunting Beach (\$12) Please pay by July15**

Name _____

Field-Trip List & Prices

_____ **July 28, Irvine Lake (\$10) Please pay by July15**

_____ **July 30, Beach (\$10) Please pay by July15**

_____ **August 5, Movie & Park (\$7) Please pay by August 1**

_____ **August 6, Albertsons & Park (\$7) Please pay by August 1**

_____ **August 12th, Beach (\$10) Please pay by August 1**

_____ **August 13th Pat-n-Oscars (\$10) Please pay by August 1**

_____ **August 18^h, Beach (\$10) Please pay by August 1**

**Many Thanks for your cooperation
SCC Staff**

Silverado Children's Center Summer Session 2009 Budget

| INCOME | summer 2008 | summer 2009 |
|--|---------------------|--------------------|
| Tuition | \$34,679.00 | \$44,929.25 |
| Registration | | \$1,415.00 |
| Donations/Fundraisers | \$400.00 | \$0.00 |
| Fieldtrip Money | \$1,965.00 | \$1,884.00 |
| Total | \$37,044.00 | \$48,228.25 |
| EXPENSES | | |
| Director (1 FTE) | \$10,487.00 | \$10,560.00 |
| P/S Teacher (1 FTE) | \$5,560.00 | \$6,000.00 |
| S/A teacher (.75 FTE) | \$4,836.00 | \$5,040.00 |
| P/S Teacher (.75 FTE) | \$4,504.00 | \$4,860.00 |
| Kinder (1 FTE) | \$7,925.00 | \$0.00 |
| Substitute Teacher | \$2,128.00 | \$2,880.00 |
| Salaries/Total Gross Pay | \$35,440.00 | \$29,340.00 |
| <i>Workers Comp</i> | \$1,143.00 | \$1,100.00 |
| Payroll expense/Total Employer Taxes/Contrib. | \$2,998.00 | \$2,900.00 |
| Total | \$39,581.00 | \$33,340.00 |
| Office Expenses | | |
| Office supplies | \$733.00 | \$700.00 |
| Postage | \$0.00 | \$0.00 |
| Advertising | \$2,094.00 | \$2,000.00 |
| Cleaning supplies (toilet tissue, etc.) | \$167.00 | \$200.00 |
| Bank Charges | \$39.00 | \$39.00 |
| Misc. | \$0.00 | \$0.00 |
| Total | \$3,033.00 | \$2,939.00 |
| Utilities | | |
| Electric | \$2,177.00 | \$2,200.00 |
| Trash | \$456.00 | \$456.00 |
| Telephone/Internet/web page | \$409.00 | \$400.00 |
| Total | \$3,042.00 | \$3,056.00 |
| Outside services | | |
| Accounting | \$2,049.00 | \$2,000.00 |
| Janitorial | \$1,239.00 | \$0.00 |
| Exterminator | \$147.00 | \$147.00 |
| Building Maintaince/Repairs | \$717.00 | \$700.00 |
| Vehicle Expense (maintaince & gas) | \$330.00 | \$500.00 |
| School-age Backyard Project | \$2,618.00 | \$0.00 |
| Total | \$7,100.00 | \$3,347.00 |
| Program Expense | | |
| Animal feed | \$58.00 | \$0.00 |
| Art supplies, toys, etc. | \$585.00 | \$600.00 |
| Food (snacks) | \$574.00 | \$600.00 |
| Filedtrips (parking fees) | \$1,552.00 | \$100.00 |
| Total | \$2,769.00 | \$1,300.00 |
| Total Income | \$37,044.00 | \$48,228.25 |
| Total Expenses | \$55,525.00 | \$43,982.00 |
| | -\$18,481.00 | \$3,598.25 |

budget for 12 students

Formula for Caculation of salaries

\$22/hr x 40hrs x 4 weeks x 3 months

\$12.50/hr x 40hrs x 4weeks x 3months

\$14/hr x 30hrs x 4weeks x 3months

\$13.50/hr x 30hrs x 4weeks x 3months

budget for 12 students

2009 Summer Program
Survey Results

| | | | Tuition/June | July | August | Registration | |
|---------------------------------------|-----------|-----|--------------------|--------------------|--------------------|-------------------|--------------------|
| 1 | Schoolage | yes | \$484.50 | \$585.00 | \$585.00 | \$50.00 | |
| 2 | Schoolage | yes | \$301.50 | \$365.00 | \$365.00 | \$50.00 | |
| 3 | Preschool | no | \$228.00 | \$0.00 | \$0.00 | \$0.00 | |
| 4 | Preschool | yes | \$228.00 | \$228.00 | \$228.00 | \$0.00 | |
| 5 | Schoolage | yes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 6 | Schoolage | yes | \$186.50 | \$260.00 | \$260.00 | \$50.00 | |
| 7 | Schoolage | yes | \$186.50 | \$260.00 | \$260.00 | \$45.00 | |
| 8 | Schoolage | yes | \$227.00 | \$260.00 | \$260.00 | \$50.00 | |
| 9 | Preschool | yes | \$228.00 | \$228.00 | \$228.00 | \$0.00 | |
| 10 | Schoolage | yes | \$542.50 | \$585.00 | \$585.00 | \$50.00 | |
| 11 | Preschool | yes | \$318.00 | \$318.00 | \$318.00 | \$0.00 | |
| 12 | Schoolage | no | \$56.50 | \$0.00 | \$0.00 | \$0.00 | |
| 13 | Schoolage | no | \$56.50 | \$0.00 | \$0.00 | \$0.00 | |
| 14 | Schoolage | yes | \$227.00 | \$260.00 | \$260.00 | \$50.00 | |
| 15 | Preschool | no | \$228.00 | \$0.00 | \$0.00 | \$0.00 | |
| 16 | Schoolage | yes | \$485.50 | \$585.00 | \$585.00 | \$50.00 | |
| 17 | Preschool | yes | \$228.00 | \$228.00 | \$228.00 | \$0.00 | |
| 18 | Schoolage | yes | \$279.50 | \$365.00 | \$365.00 | \$50.00 | |
| 19 | Schoolage | no | \$56.50 | \$0.00 | \$0.00 | \$0.00 | |
| 20 | Schoolage | yes | \$227.00 | \$260.00 | \$260.00 | \$50.00 | |
| 21 | Schoolage | yes | \$205.00 | \$234.00 | \$234.00 | \$45.00 | |
| 22 | Preschool | yes | \$641.00 | \$641.00 | \$641.00 | \$0.00 | |
| 23 | Schoolage | yes | \$386.50 | \$535.00 | \$535.00 | \$50.00 | |
| 24 | Preschool | yes | \$500.00 | \$500.00 | \$500.00 | \$0.00 | |
| 25 | Preschool | yes | \$524.00 | \$524.00 | \$524.00 | \$0.00 | |
| 26 | Schoolage | yes | \$485.50 | \$585.00 | \$585.00 | \$50.00 | |
| 27 | Schoolage | yes | \$452.50 | \$365.00 | \$365.00 | \$50.00 | |
| 28 | Schoolage | yes | \$283.25 | \$328.50 | \$328.50 | \$45.00 | |
| 29 | Preschool | yes | \$641.00 | \$641.00 | \$641.00 | \$0.00 | |
| 30 | Schoolage | yes | \$130.00 | \$260.00 | \$260.00 | \$50.00 | |
| 31 | Preschool | yes | \$323.00 | \$323.00 | \$323.00 | \$0.00 | |
| 32 | Preschool | no | \$161.50 | \$0.00 | \$0.00 | \$0.00 | |
| 33 | Schoolage | no | \$56.50 | \$0.00 | \$0.00 | \$0.00 | |
| 34 | Schoolage | yes | \$227.00 | \$260.00 | \$260.00 | \$50.00 | |
| 35 | Preschool | yes | \$456.00 | \$456.00 | \$456.00 | \$0.00 | |
| 36 | Preschool | yes | \$323.00 | \$323.00 | \$323.00 | \$0.00 | |
| 37 | Schoolage | yes | \$231.00 | \$260.00 | \$260.00 | \$50.00 | |
| 38 | Schoolage | yes | \$231.00 | \$260.00 | \$260.00 | \$50.00 | |
| 39 | Preschool | yes | \$323.00 | \$323.00 | \$323.00 | \$0.00 | |
| Children not presently enrolled @ SCC | | | | | | | |
| 40 | Schoolage | Yes | \$334.00 | \$668.00 | \$668.00 | \$50.00 | |
| 41 | Schoolage | Yes | \$207.50 | \$415.00 | \$415.00 | \$45.00 | |
| 42 | Schoolage | Yes | \$207.50 | \$365.00 | \$365.00 | \$50.00 | |
| 43 | Schoolage | Yes | \$207.50 | \$365.00 | \$365.00 | \$45.00 | |
| 44 | Schoolage | Yes | \$207.50 | \$260.00 | \$260.00 | \$50.00 | |
| 45 | Schoolage | Yes | \$207.50 | \$260.00 | \$260.00 | \$45.00 | |
| 46 | Schoolage | Yes | \$207.50 | \$260.00 | \$260.00 | \$50.00 | |
| 47 | Schoolage | Yes | \$207.50 | \$260.00 | \$260.00 | \$45.00 | |
| 48 | Schoolage | Yes | \$207.50 | \$260.00 | \$260.00 | \$50.00 | |
| 49 | Schoolage | Yes | \$207.50 | \$260.00 | \$260.00 | \$50.00 | |
| Total | | | \$13,557.25 | \$14,978.50 | \$14,978.50 | \$1,415.00 | TOTAL |
| | | | | | | | \$44,929.25 |